

Program Activity by Town

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04/02/10 14:09

Page 1 of 1

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,100	3,743.10	6	3,100	3,743.10	6	79,931.79	4.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	3,100	3,743.10	6	3,100	3,743.10	6	100,406.40	
LI % of Total	4.2%	13.1%	4.9%	4.2%	13.1%	4.9%	18.5%	
Residential New Construction	2,187	1,511.53	1	2,187	1,511.53	1	21,111.54	7.2%
Energy Star Lighting	22,780	2,382.70	45	22,780	2,382.70	45	0.00	0.0%
Energy Star Appliance	3,103	1,450.00	29	3,103	1,450.00	29	0.00	0.0%
Residential Conservation Service	38,110	17,327.52	34	38,110	17,327.52	34	255,913.00	6.8%
Energy Star HVAC	3,853	2,148.00	7	3,853	2,148.00	7	0.00	0.0%
Res Subtotal	70,033	24,819.75	116	70,033	24,819.75	116	277,024.54	
Res % of Total	95.8%	86.9%	95.1%	95.8%	86.9%	95.1%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	166,599.56	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	166,599.56	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.6%	
Report Total	73,133	28,562.85	122	73,133	28,562.85	122	544,030.50	
Budget Comparison					22,582.15		544,030.50	4.2%